

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (495) Inspections & Appeals, Department of
Budget Unit: (427Q650001) Health Facilities Division
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Base	Restore FTE and support for regulation of health care related facilities and programs	Appropriation	4,734,682	4,734,682
		FTE	112.00	112.00
0001	DIA's Health Facilities Division has a corrective action plan in place with the US Dept of Health and Human Services to reduce the survey cycle time in Iowa. No increase of authorized FTEs is requested.	Appropriation	291,000	291,000
0002	Governor's recommended salary adjustment for FY2021	Salary Adju	0	37,466
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2020 Estimated</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Appropriation		\$ 4,734,682	\$ 5,025,682	\$ 5,025,682
Salary Adjustment		0	0	37,466
Total Appropriations		<u>\$ 4,734,682</u>	<u>\$ 5,025,682</u>	<u>\$ 5,063,148</u>
Total FTE		<u>112.10</u>	<u>112.00</u>	<u>112.00</u>